

NEW SAVINGS PROPOSALS - APPENDIX B	2020/21	2021/22	2022/23	2023/24	4 Year Plan
NRPF reduction in costs	(0.103)				(0.103)
Early Intervention to prevent eviction of families from Council properties leading to additional costs for the Council.		(0.095)			(0.095)
Better use of Temporary Accommodation	(0.169)				(0.169)
Review of Fostering recruitment and retention		(0.250)	(0.250)	(0.250)	(0.750)
Business Intelligence Projects	(0.200)	(0.200)	(0.300)	(0.300)	(1.000)
Further efficiency savings through becoming a Digital Council	(0.150)	(0.500)	(1.000)	(1.000)	(2.650)
Introduction of a Charity Lottery	(0.015)				(0.015)
Review of contractual financing				(0.443)	(0.443)
Extending the savings in relation to contracts and procurement	(0.500)				(0.500)
Efficiency through modernisation of IT systems	(0.190)	(0.025)			(0.215)
Improved utilisation of external funds	(0.470)				(0.470)
People Strategy	(0.900)				(0.900)
Process Redesign	(0.200)				(0.200)
Debt Enforcement	(0.200)				(0.200)
Review of Corporate budgets	(0.250)				(0.250)
Extending the targets for increasing income through Full Cost Recovery	(0.050)				(0.050)
Review of business systems support	(0.100)				(0.100)
Review of programme and project management	(0.100)				(0.100)
Review of complaints members enquiries and FOI	(0.100)				(0.100)
Review of Communications	(0.130)				(0.130)
Review of member support	(0.165)				(0.165)
Review of Business Support across the Council	(0.085)	(0.250)			(0.335)
Stretch targets for Service Reviews	(0.400)	0.200	0.200		0.000
Review of Supplies and Services costs and subscriptions	(0.300)				(0.300)
Shared services opportunities with other boroughs			(0.300)	(0.300)	(0.600)
Review of administrative building costs	(0.455)		0.115		(0.340)
Area Based Planning and Place Shaping		(1.500)			(1.500)
Review Childrens Centres provision	(0.047)	(0.047)			(0.094)
Implement Vacancy Factor across salary budgets	(1.500)				(1.500)
Insurance - reduce contribution following review	(0.300)				(0.300)
NEW SAVINGS PROPOSALS	(7.079)	(2.667)	(1.535)	(2.293)	(13.574)